

### Contract Summary Form

OC Expediter Requisition #: 1737791

#### Services Coordination in the North and Central Service Planning Areas – Orangewood Foundation

#### SUMMARY OF SIGNIFICANT CHANGES

The Contract for Services Coordination in the North and Central Service Planning Areas will provide transitional aged youth (TAY) experiencing homelessness in Orange County with access to comprehensive case management and linkages to resources that promote placement into housing and housing stability.

#### SUBCONTRACTORS

**This contract includes the following subcontractors or pass through to other providers:**  
Orange County United Way

#### The Orangewood Foundation Budget:

	<b>Period 1: December 16, 2025, to June 30, 2026</b>	<b>Period 2: July 1, 2026, to June 30, 2027</b>
<b>ADMINISTRATIVE COSTS</b>		
Salaries	\$4,370.00	\$9,089.00
Benefits	\$1,092.00	\$2,272.00
Services & Supplies	\$0	\$0
Indirect Costs	\$38,051.00	\$74,629.00
<b>SUBTOTAL ADMINISTRATIVE COSTS</b>	<b>\$43,513.00</b>	<b>\$85,990.00</b>
<b>PROGRAM COSTS</b>		
Salaries	\$97,117.00	\$202,003.00
Benefits	\$24,279.00	\$50,501.00
Services & Supplies	\$126,817.00	\$233,659.00
Subcontractor Costs	\$28,454.00	\$56,907.00
<b>SUBTOTAL PROGRAM COSTS</b>	<b>\$276,667.00</b>	<b>\$543,070.00</b>
<b>TOTAL COST</b>	<b>\$320,180.00</b>	<b>\$629,060.00</b>
<b>TOTAL MAXIMUM OBLIGATION</b>	<b>\$949,240.00</b>	

**The Orangewood Foundation FTEs:**

	<b>Period 1: January 1, 2026, to June 30 2026</b>	<b>Period 2: July 1, 2026, to June 30, 2027</b>
<b>ADMINISTRATIVE</b>	<b>FTEs</b>	
Senior Accountant	0.10	0.10
<b>Subtotal Admin FTEs</b>	<b>0.10</b>	<b>0.10</b>
<b>PROGRAM</b>		
Director of Drop In Services	0.20	0.20
Manager of Drop In Services	0.50	0.50
Supervisor	0.10	0.10
Care Coordinator	2.00	2.00
<b>Subtotal Program FTEs</b>	<b>2.80</b>	<b>2.80</b>
<b>Total FTEs</b>	<b>2.90</b>	<b>2.90</b>